

Municipio de Chihuahua Programas y Proyectos de Inversión Del 1° de enero al 31 de diciembre de 2023 (Pesos)							
Concepto		Egresos					Subejercicio
		Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
		1	2	3 = (1 + 2)	4	5	
Programas		4,907,023,712.92	941,913,731.94	5,848,937,444.86	5,505,073,715.47	5,279,907,736.99	343,863,729.39
Subsidios: Sector Social y Privado o Entidades Federativas y Municipios		707,565,566.43	103,062,146.91	810,627,713.34	808,627,713.34	808,549,767.89	2,000,000.00
Sujetos a Reglas de Operación		0.00	0.00	0.00	0.00	0.00	0.00
Otros Subsidios		707,565,566.43	103,062,146.91	810,627,713.34	808,627,713.34	808,549,767.89	2,000,000.00
Subsidios y transferencias para paramunicipales		665,450,894.88	95,900,915.41	761,351,810.29	761,351,810.29	761,273,864.84	0.00
Subsidios y transferencias para sociedad civil		2,129,461.96	110,669.91	2,240,131.87	2,240,131.87	2,240,131.87	0.00
Subsidios y transferencias para fideicomisos		39,985,209.59	7,050,561.59	47,035,771.18	45,035,771.18	45,035,771.18	2,000,000.00
Desempeño de las Funciones		3,203,888,044.53	789,646,793.82	3,993,534,838.35	3,668,435,339.81	3,463,368,534.53	325,099,498.54
Prestación de Servicios Públicos		1,958,238,521.53	186,148,423.55	2,144,386,945.08	1,944,588,546.55	1,868,252,496.90	199,798,398.53
Aseo Urbano		89,823,291.19	5,289,633.14	95,112,924.33	94,773,249.33	94,760,170.51	339,675.00
Supervisión y administración de aseo urbano		89,823,291.19	5,289,633.14	95,112,924.33	94,773,249.33	94,760,170.51	339,675.00
Recolección y concesiones		293,485,457.41	179,144,284.77	472,629,742.18	334,401,962.87	330,035,726.73	138,227,779.31
Habitacional		54,872,010.91	2,003,407.65	56,875,418.56	56,875,418.56	55,048,737.56	0.00
Relleno sanitario		77,423,322.32	157,503,987.17	234,927,309.49	97,183,899.56	96,611,515.45	137,743,409.93
Servicios varios		372,970.00	-308,143.35	64,826.65	64,826.65	64,826.65	0.00
Limpieza urbana		147,514,590.27	16,833,670.33	164,348,260.60	163,863,891.22	161,896,720.19	484,369.38
Limpieza de lotes baldíos y zona centro		0.00	0.00	0.00	0.00	0.00	0.00
Aspirado de calles y avenidas		7,462,129.96	1,542,625.34	9,004,755.30	9,004,755.30	9,004,755.30	0.00
Mercados monumentos y servicios		5,840,433.95	1,568,737.63	7,409,171.58	7,409,171.58	7,409,171.58	0.00
Panteones		0.00	0.00	0.00	0.00	0.00	0.00
Panteones municipales		0.00	0.00	0.00	0.00	0.00	0.00
Espacios públicos y áreas verdes		57,715,921.80	20,058,959.71	77,774,881.51	77,208,113.22	68,955,087.76	566,768.29
Mantenimiento de espacios públicos y áreas verdes		57,715,921.80	20,058,959.71	77,774,881.51	77,208,113.22	68,955,087.76	566,768.29
Medio ambiente y ecología		6,000,000.00	657,438.73	6,657,438.73	6,657,438.73	6,657,438.73	0.00
Mantenimiento de medio ambiente y ecología		6,000,000.00	657,438.73	6,657,438.73	6,657,438.73	6,657,438.73	0.00
Protección civil		60,373,570.14	31,790,319.97	92,163,890.11	92,011,205.90	92,011,205.90	152,684.21
Bomberos		57,867,256.71	28,152,345.94	86,019,602.65	85,866,918.44	85,866,918.44	152,684.21
Protección civil		2,506,313.43	3,637,974.03	6,144,287.46	6,144,287.46	6,144,287.46	0.00
Academia de bomberos		0.00	0.00	0.00	0.00	0.00	0.00
Seguridad pública y sociedad		891,288,933.53	34,292,161.97	925,581,095.50	897,200,014.67	854,793,369.33	28,381,080.83
Operativos policíacos		771,490,471.83	62,685,853.43	834,176,325.26	831,029,764.44	796,526,310.16	3,146,560.82
Formación y desarrollo de agentes		98,979,199.23	-32,849,245.88	66,129,953.35	46,300,433.34	38,397,242.28	19,829,520.01
Prevención del delito		20,819,262.47	4,455,554.42	25,274,816.89	19,869,816.89	19,869,816.89	5,405,000.00
Prevención en seguridad publica		2,896,625.15	17,935,693.46	20,832,318.61	20,713,023.08	14,420,460.74	119,295.53
Prevención en seguridad publica		2,896,625.15	17,935,693.46	20,832,318.61	20,713,023.08	14,420,460.74	119,295.53
Funciones de gobierno		85,245,652.56	9,806,117.93	95,051,770.49	95,040,548.65	95,009,706.57	11,221.84
Funciones de desarrollo social		85,245,652.56	9,806,117.93	95,051,770.49	95,040,548.65	95,009,706.57	11,221.84
Desarrollo social		273,515,284.12	-186,667,137.64	86,848,146.48	77,640,402.04	76,021,845.31	9,207,744.44
Desarrollo social		258,379,734.62	-187,241,807.99	71,137,926.63	61,935,063.46	60,331,506.73	9,202,863.17
Apoyo económico		7,745,751.00	673,149.93	8,418,900.93	8,418,900.93	8,403,900.93	0.00
Apoyo a la comunidad		6,225,198.50	-98,479.58	6,126,718.92	6,126,718.92	6,126,718.92	0.00
Centros comunitarios		1,164,600.00	0.00	1,164,600.00	1,159,718.73	1,159,718.73	4,881.27
Desarrollo económico		96,138,817.33	11,441,645.49	107,580,462.82	107,576,939.55	107,576,939.55	3,523.27
Fomento a la economía		0.00	0.00	0.00	0.00	0.00	0.00
Mantenimiento Urbano		96,138,817.33	11,441,645.49	107,580,462.82	107,576,939.55	107,576,939.55	3,523.27
Desarrollo turístico		0.00	0.00	0.00	0.00	0.00	0.00
Empleo temporal		0.00	0.00	0.00	0.00	0.00	0.00
Atención al rezago social		29,610,874.56	9,631,205.60	39,242,080.16	39,242,080.16	39,014,383.76	0.00
Apoyos en especie		16,343,676.50	9,732,431.86	26,076,108.36	26,076,108.36	25,848,411.96	0.00
Apoyos económicos		12,000,000.00	0.00	12,000,000.00	12,000,000.00	12,000,000.00	0.00
Asesoría Jurídica		1,267,198.06	-101,226.26	1,165,971.80	1,165,971.80	1,165,971.80	0.00
Desarrollo educativo		68,742,600.00	52,349,995.20	121,092,595.20	98,303,969.39	85,176,563.05	22,788,625.81
Apoyos económicos		39,000,000.00	5,362,800.00	44,362,800.00	44,362,800.00	45,040,500.00	0.00
Apoyos en especie		0.00	0.00	0.00	0.00	0.00	0.00
Apoyos a centros educativos		2,100,000.00	25,799,153.51	27,899,153.51	10,104,181.26	9,593,169.34	17,794,972.25
Apoyos a la educación		4,304,275.00	-205,114.44	4,099,160.56	4,099,160.56	4,099,160.56	0.00
Infraestructura educativa		14,557,500.00	19,108,712.91	33,666,212.91	28,672,559.35	15,378,464.93	4,993,653.56
Equipamiento de áreas		0.00	0.00	0.00	0.00	0.00	0.00
Rehabilitación de áreas educativas		630,825.00	-129,564.38	501,260.62	501,260.62	501,260.62	0.00
Becas a nivel primaria		2,300,000.00	153,710.00	2,453,710.00	2,453,710.00	2,453,710.00	0.00
Becas a nivel secundaria		1,100,000.00	494,970.00	1,594,970.00	1,594,970.00	1,594,970.00	0.00
Becas a nivel medio superior		1,200,000.00	43,027.60	1,243,027.60	1,243,027.60	1,243,027.60	0.00
Becas a nivel profesional		3,550,000.00	1,722,300.00	5,272,300.00	5,272,300.00	5,272,300.00	0.00
Becas a nivel maestría		0.00	0.00	0.00	0.00	0.00	0.00
Becas a nivel preescolar		0.00	0.00	0.00	0.00	0.00	0.00
Fomento a la salud		50,000.00	151,447.77	201,447.77	201,447.77	201,447.77	0.00
Unidades de salud		0.00	0.00	0.00	0.00	0.00	0.00
Fomento a la salud		50,000.00	151,447.77	201,447.77	201,447.77	201,447.77	0.00
Vivienda popular		0.00	0.00	0.00	0.00	0.00	0.00
Mejoramiento de la vivienda		0.00	0.00	0.00	0.00	0.00	0.00
Cultura en la comunidad		0.00	0.00	0.00	0.00	0.00	0.00
Apoyo a la cultura		0.00	0.00	0.00	0.00	0.00	0.00
Deporte y desarrollo de las capacidades físicas		3,351,493.74	266,657.45	3,618,151.19	3,618,151.19	3,618,151.19	0.00
Apoyos económico		3,351,493.74	266,657.45	3,618,151.19	3,618,151.19	3,618,151.19	0.00
Apoyos en especie		0.00	0.00	0.00	0.00	0.00	0.00
Planeación, seguimiento y evaluación de políticas públicas		21,259,281.06	-7,617,811.87	13,641,469.19	10,273,355.36	9,989,285.80	3,368,113.83
Planeación, seguimiento y evaluación de políticas públicas		21,259,281.06	-7,617,811.87	13,641,469.19	10,273,355.36	9,989,285.80	3,368,113.83
Promoción y fomento		139,620,087.29	26,942,790.19	166,562,877.48	166,546,771.57	165,491,170.02	16,105.91
Sector mujeres		0.00	0.00	0.00	0.00	0.00	0.00
Apoyos económicos		0.00	0.00	0.00	0.00	0.00	0.00
Apoyos en especie		0.00	0.00	0.00	0.00	0.00	0.00
Sector empresarial		29,374,083.62	-993,549.11	28,380,534.51	28,380,534.51	28,380,534.51	0.00
Fomento económico		17,612,241.12	-497,933.69	17,114,307.43	17,114,307.43	17,114,307.43	0.00
Fomento a la iniciativa		11,761,842.50	-495,615.42	11,266,227.08	11,266,227.08	11,266,227.08	0.00
Desarrollo turístico		44,963,457.32	18,244,536.41	63,207,993.73	63,207,993.73	63,204,365.25	0.00
Desarrollo turístico		44,963,457.32	18,244,536.41	63,207,993.73	63,207,993.73	63,204,365.25	0.00
Fomento al desarrollo rural		65,282,546.35	9,691,802.89	74,974,349.24	74,958,243.33	73,906,270.26	16,105.91
Apoyo al medio rural		38,887,687.01	11,636,209.89	50,523,896.90	50,507,790.99	49,458,409.36	16,105.91
Infraestructura pecuaria		1,941,000.00	-1,941,000.00	0.00	0.00	0.00	0.00
Infraestructura agrícola y ganadera		81,525.00	-19,466.60	62,058.40	62,058.40	59,466.96	0.00
Fomento a la producción rural		3,927,118.97	-506,465.50	3,420,653.47	3,420,653.47	3,420,653.47	0.00
Caminos rurales		20,445,215.37	522,525.10	20,967,740.47	20,967,740.47	20,967,740.47	0.00
Regulación y supervisión							

Funciones de las Fuerzas Armadas (Únicamente Gobierno Federal)						
Específicos	178,511,492.71	65,366,109.51	243,877,602.22	243,877,602.22	240,934,384.57	0.00
Servicios gubernamentales	178,511,492.71	65,366,109.51	243,877,602.22	243,877,602.22	240,934,384.57	0.00
Gobierno y reglamentación	44,435,999.65	18,913,746.26	63,349,745.91	63,349,745.91	62,302,053.50	0.00
Administración fiscal y financiera	9,897,909.57	1,243,011.20	11,140,920.77	11,140,920.77	11,140,920.77	0.00
Administración de recursos humanos y materiales	0.00	0.00	0.00	0.00	0.00	0.00
Planeación, evaluación y modernización	25,723,513.46	563,410.53	26,286,923.99	26,286,923.99	26,286,923.99	0.00
Servicios de información a la sociedad	77,660,818.18	37,865,824.85	115,526,643.03	115,526,643.03	115,256,041.64	0.00
Control de gestión	20,778,694.35	6,778,742.43	27,557,436.78	27,557,436.78	25,932,512.93	0.00
Desarrollo tecnológico	0.00	0.00	0.00	0.00	0.00	0.00
Desarrollo turístico y comercial	14,557.50	1,374.24	15,931.74	15,931.74	15,931.74	0.00
Proyectos de Inversión	906,258,661.94	518,807,282.44	1,425,065,944.38	1,303,149,064.11	1,178,701,197.24	121,916,880.27
Infraestructura cultural	0.00	0.00	0.00	0.00	0.00	0.00
Museos y sitios históricos	0.00	0.00	0.00	0.00	0.00	0.00
Infraestructura deportiva	58,230,000.00	18,925,526.65	77,155,526.65	53,315,492.19	29,200,367.55	23,840,034.46
Unidades deportivas	58,230,000.00	18,925,526.65	77,155,526.65	53,315,492.19	29,200,367.55	23,840,034.46
Gimnasios	0.00	0.00	0.00	0.00	0.00	0.00
Desarrollo urbano y ecología	99,008,813.60	6,700,721.99	105,709,535.59	105,682,847.34	101,246,918.31	26,688.25
Infraestructura urbana	25,165,275.67	10,021,069.38	35,186,345.05	34,767,858.81	34,767,858.81	0.00
Equipamiento y rehabilitación urbana	15,852,908.30	-2,380,721.88	13,472,186.42	13,472,186.42	13,472,186.42	0.00
Regulación ecológica	7,751,121.76	15,161.99	7,766,283.75	7,766,283.75	7,766,283.75	0.00
Planeación y regulación urbana	42,690,982.87	-1,812,778.94	40,878,203.93	40,853,052.92	40,183,698.40	25,151.01
Desarrollo urbano sustentable	7,548,525.00	857,991.44	8,406,516.44	8,404,979.20	5,056,890.93	1,537.24
Seguridad pública	0.00	0.00	0.00	0.00	0.00	0.00
Infraestructura para seguridad pública	0.00	0.00	0.00	0.00	0.00	0.00
Espacios para seguridad pública	0.00	0.00	0.00	0.00	0.00	0.00
Áreas verdes	3,825,750.00	5,724,655.56	9,550,405.56	7,086,073.28	7,086,071.28	2,464,332.28
Forestación y reforestación	2,370,000.00	-847,098.00	1,522,902.00	1,522,621.21	1,522,621.21	280.79
Parques y jardines	1,455,750.00	6,571,753.56	8,027,503.56	5,563,452.07	5,563,452.07	2,464,051.49
Agua recuperada	0.00	0.00	0.00	0.00	0.00	0.00
Alumbrado público	355,446,192.29	101,777,663.22	457,223,855.51	456,601,864.04	448,364,938.25	621,991.47
Alumbrado público	350,936,192.29	96,763,128.68	447,699,320.97	447,202,502.94	441,839,131.88	496,818.03
Mantenimiento y Rehabilitación de alumbrado público	4,510,000.00	5,014,534.54	9,524,534.54	9,399,361.10	6,525,806.37	125,173.44
Energía eléctrica	0.00	0.00	0.00	0.00	0.00	0.00
Construcción, ampliación y equipamiento de red	0.00	0.00	0.00	0.00	0.00	0.00
Infraestructura vial	207,622,506.86	160,404,328.56	368,026,835.42	336,026,894.15	293,196,819.24	31,999,941.27
Periféricos y vialidades principales	0.00	406,000.00	406,000.00	406,000.00	406,000.00	0.00
Rutas de camión	0.00	0.00	0.00	0.00	0.00	0.00
Pavimentación de calles con concreto hidráulico	0.00	49,203,541.11	49,203,541.11	48,474,915.09	48,474,915.09	728,626.02
Puentes vehiculares	0.00	0.00	0.00	0.00	0.00	0.00
Pasos a desnivel	57,193,900.00	3,839,873.69	61,033,773.69	60,507,128.00	44,309,184.38	526,645.69
Puentes peatonales	0.00	0.00	0.00	0.00	0.00	0.00
Bacheo de calles y avenidas	30,418,107.03	20,447,118.80	50,865,225.83	50,589,970.87	46,312,005.85	275,254.96
Recarpeteo de calles y avenidas	64,997,467.90	78,757,406.03	143,754,873.93	113,552,886.00	97,529,121.02	30,201,987.93
Capa ultra delgada de concreto hidráulico	0.00	0.00	0.00	0.00	0.00	0.00
Isletas y camellones	0.00	0.00	0.00	0.00	0.00	0.00
Señalamientos	7,911,500.00	640,603.80	8,552,103.80	8,388,894.03	6,945,583.49	163,209.77
Rehabilitación y Ampliación de calles y avenidas	47,101,531.93	7,109,785.13	54,211,317.06	54,107,100.16	49,220,009.41	104,216.90
Urbanización	97,794,589.07	235,430,546.76	333,225,135.83	276,301,995.66	252,423,577.03	56,923,140.17
Administración de obras	24,868,837.06	6,419,143.26	31,287,980.32	30,387,980.32	29,861,538.60	900,000.00
Ejecución de obras	12,346,418.09	17,351,899.84	29,698,317.93	29,698,317.93	21,710,960.93	0.00
Muros de contención	0.00	362,881.77	362,881.77	362,881.77	0.00	0.00
Construcciones y rehabilitaciones	59,794,083.92	205,112,076.57	264,906,160.49	212,314,883.91	198,350,568.25	52,591,276.58
Escalereados	0.00	0.00	0.00	0.00	0.00	0.00
Edificios públicos	0.00	0.00	0.00	0.00	0.00	0.00
Vado	785,250.00	6,184,545.32	6,969,795.32	3,537,931.73	2,500,509.25	3,431,863.59
Guarniciones y banquetas	0.00	0.00	0.00	0.00	0.00	0.00
Obras hidráulicas y sanitarias	78,247,751.09	-11,903,202.04	66,344,549.05	60,365,463.17	40,551,152.45	5,979,085.88
Instalación de agua potable	8,500,000.00	-2,653,123.81	5,846,876.19	5,426,912.18	4,449,785.21	419,964.01
Drenaje sanitario	10,000,000.00	21,835,339.96	31,835,339.96	31,833,804.45	20,555,765.05	1,535.51
Drenaje pluvial	59,747,751.09	-38,400,963.77	21,346,787.32	21,008,651.01	13,856,671.48	338,136.31
Canalización de arroyos	0.00	7,315,545.58	7,315,545.58	2,096,095.53	1,688,930.71	5,219,450.05
Bocas de tormenta	0.00	0.00	0.00	0.00	0.00	0.00
Limpieza, desazolve de arroyos y drene pluviales	0.00	0.00	0.00	0.00	0.00	0.00
Investigación fundamental	6,083,059.03	1,747,041.74	7,830,100.77	7,768,434.28	6,631,353.13	61,666.49
Estudios, investigaciones y proyectos de obra pública	6,083,059.03	1,747,041.74	7,830,100.77	7,768,434.28	6,631,353.13	61,666.49
Estudios, investigaciones y proyectos varios	0.00	0.00	0.00	0.00	0.00	0.00
Administrativos y de Apoyo	395,185,429.22	56,321,203.65	451,506,632.87	434,795,442.72	426,594,374.91	16,711,190.15
Apoyo al proceso presupuestario y para mejorar la eficiencia institucional	365,946,938.25	55,795,310.83	421,742,249.08	405,046,494.33	397,047,320.51	16,695,754.75
Capacitación y desarrollo administrativo	217,999,964.48	61,759,227.72	279,759,192.20	277,237,607.40	276,319,460.52	2,521,584.80
Capacitación y desarrollo en tecnología	200,000.00	-122,195.00	77,805.00	77,805.00	77,805.00	0.00
Modernización e innovación tecnológica	31,319,498.15	5,339,543.91	36,659,042.06	24,777,422.90	22,470,499.13	11,881,619.16
Mejoras al egreso e ingreso	116,427,475.62	-11,181,265.80	105,246,209.82	102,953,659.03	98,179,555.86	2,292,550.79
Apoyo a la función pública y al mejoramiento de la gestión	29,238,490.97	525,892.82	29,764,383.79	29,748,948.39	29,547,054.40	15,435.40
Función pública y contralorías	29,238,490.97	525,892.82	29,764,383.79	29,748,948.39	29,547,054.40	15,435.40
Operaciones ajenas	0.00	0.00	0.00	0.00	0.00	0.00
Compromisos	6,482,801.13	-2,255,772.45	4,227,028.68	4,227,028.68	4,227,028.68	0.00
Obligaciones de cumplimiento de resolución jurisdiccional	6,482,801.13	-2,255,772.45	4,227,028.68	4,227,028.68	4,227,028.68	0.00
Obligaciones por resoluciones	0.00	0.00	0.00	0.00	0.00	0.00
Obligaciones por resoluciones laborales	0.00	0.00	0.00	0.00	0.00	0.00
Obligaciones por resoluciones otras	0.00	0.00	0.00	0.00	0.00	0.00
Indemnizaciones	5,823,000.00	-1,702,343.00	4,120,657.00	4,120,657.00	4,120,657.00	0.00
Indemnizaciones por afectaciones	5,823,000.00	-1,702,343.00	4,120,657.00	4,120,657.00	4,120,657.00	0.00
Desastres Naturales	659,801.13	-553,429.45	106,371.68	106,371.68	106,371.68	0.00
Desastres naturales contingencia covid 19	659,801.13	-553,429.45	106,371.68	106,371.68	106,371.68	0.00
Obligaciones	593,901,871.61	-4,860,639.99	589,041,231.62	588,988,190.92	577,168,030.98	53,040.70
Pensiones y jubilaciones	157,550,136.33	-2,131,239.68	155,418,896.65	155,400,057.15	151,691,729.02	18,839.50
Pensiones y jubilaciones	157,550,136.33	-2,131,239.68	155,418,896.65	155,400,057.15	151,691,729.02	18,839.50
Aportaciones a la seguridad social	436,351,735.28	-2,729,400.31	433,622,334.97	433,588,133.77	425,476,301.96	34,201.20
Previsión y seguridad social	336,096,876.49	-11,682,227.05	324,414,649.44	324,414,649.44	318,147,042.36	0.00
Asistencia médica a trabajadores	100,254,858.79	8,952,826.74	109,207,685.53	109,173,484.33	107,329,259.60	34,201.20
Participaciones a Entidades Federativas y Municipios						
Costo financiero, deuda o apoyos a deudores y ahorradores de la banca	185,567,407.47	12,539,227.03	198,106,634.50	198,106,634.50	198,106,634.50	0.00
Amortización de capital	185,567,407.47	12,539,227.03	198,106,634.50	198,106,634.50	198,106,634.50	0.00
Adeudos de Ejercicios Fiscales anteriores	0.00	0.00	0.00	0.00	0.00	0.00
Adeudos de Ejercicios Fiscales anteriores gasto corriente	0.00	0.00	0.00	0.00	0.00	0.00
Total del Gasto	5,092,591,120.39	954,452,958.97	6,047,044,079.36	5,703,180,349.97	5,478,014,371.49	343,863,729.39